

Hubbard COUNTY

Beginning of 2011 Natural Resources Block Grant - Hubbard (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$0.00	\$0.00	\$0.00
LWM	\$13,022.00	\$13,022.00	\$8,955.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$8,293.00	\$8,293.00	\$8,293.00
WCA	\$24,681.00	\$24,681.00	\$24,681.00
	\$55,927.00	\$55,927.00	41,929.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2011 Natural Resources Block Grant - Hubbard (COUNTY) = **\$8,955.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
LWP Levy	2011	Local Cash	\$8,955.00	\$8,955.00	\$8,955.00
WCA Match	2011	Local Inkind	\$24,681.00	\$24,681.00	\$24,681.00
2011 NRBG Hubbard County shoreland admin in-kind r	2011	Local Inkind	\$8,293.00	\$8,293.00	\$8,293.00
			\$41,929.00	\$41,929.00	\$41,929.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

LWM Program

1. Project Name: **Nitrate Clinic**

Module: Initiative

Reported By: Hubbard SWCD

Initiative Type: Education/Information

Initiative Year: 2011

Description:

Actual Results:

Hubbard COUNTY - LWM

2011 Natural Resources Block Grant - Hubbard (COUNTY)

Provide a free nitrate testing clinic in partnership with the MN Dept. of Ag. to inform residents of nitrate levels in their drinking water.

230 water samples were tested. 14% of the samples exceeded the state drinking water standard of 10 ppm. The highest level recorded was 32 ppm.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Hubbard (COUNT)	500.00	500.00	500.00	0.00	1/24/12	1/24/12
Totals:	500.00	500.00	500.00	0.00		

2. Project Name: Healthy Lakes and Rivers

Module: Initiative

Reported By: Hubbard SWCD

Initiative Type: Education/Information

Initiative Year: 2011

<i>Description:</i> Assist 7 Hubbard County lakes to develop and implement lake management plans. Will consist of seminars, workshops, lake association meetings, and plan editing.	<i>Actual Results:</i> Conducted 6 workshops, attended 10 training meetings, worked with all 7 lake associations to bring the plan to completion and implement a high priority project. Two lakes went on to receive additional funding for additional projects.
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - Hubbard (COUNT)	0.00	0.00	0.00	0.00	3/15/11	8/1/11
2. 2011 Natural Resources Block Grant - Hubbard (COUNT)	3,500.00	3,500.00	3,500.00	0.00	3/15/11	8/1/11
Totals:	3,500.00	3,500.00	3,500.00	0.00		

3. Project Name: ET Hotline

Module: Initiative

Reported By: Hubbard SWCD

Initiative Type: Education/Information

Initiative Year: 2011

<i>Description:</i> Operated and updated daily an answering service that provided local producers with weather information allowing them to make informed decisions about crop water use.	<i>Actual Results:</i> approximately 100 callers were provided with up-to-date water use information.
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Hubbard (COUNT)	1,000.00	1,000.00	1,000.00	0.00	1/31/12	1/31/12
Totals:	1,000.00	1,000.00	1,000.00	0.00		

4. Project Name: Lake Monitoring

Module: Initiative

Reported By: Hubbard SWCD

Initiative Type: Monitoring/Data Collection

Initiative Year: 2011

<i>Description:</i> Funds are contributed to area lake associations to subsidize their lake water collections and water chemistry analysis.	<i>Actual Results:</i> 35 lake associations collected water samples from May to September. Samples were analyzed for TP, Chl-a, and transparency.
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Hubbard (COUNT)	1,300.00	1,300.00	1,300.00	0.00	1/31/12	1/31/12
Totals:	1,300.00	1,300.00	1,300.00	0.00		

5. Project Name: Freshwater Festival

Module: Initiative

Reported By: Hubbard SWCD

Initiative Type: Education/Information

Initiative Year: 2011

Description:

Organzie and hold a 1 day educational event for 6th grade students whereby they learn about the importance of water resources conservation.

Actual Results:

300 students along with 45+ volunteers and presenters participated in the event and heard the message of water conservation.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Hubbard (COUNT	2,500.00	2,500.00	2,500.00	0.00	1/31/12	1/31/12
Totals:	2,500.00	2,500.00	2,500.00	0.00		

6. Project Name: Administration

Module: Initiative

Reported By: Hubbard SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Costs and overhead incurred while overseeing the Local Water Plan.

Actual Results:

All LWP projects were completed.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Hubbard (COUNT	4,000.00	4,000.00	4,000.00	0.00	1/31/12	1/31/12
Totals:	4,000.00	4,000.00	4,000.00	0.00		

7. Project Name: Coordinator

Module: Initiative

Reported By: Hubbard SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Pays the salary of the Local Water Plan administrator.

Actual Results:

All Local Plan projects were completed and 5 LWP meetings were held.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Hubbard (COUNT	222.00	222.00	222.00	0.00	1/31/12	1/31/12
2. LWP Levy	8,955.00	8,955.00	8,955.00	0.00	1/31/12	1/31/12
Totals:	9,177.00	9,177.00	9,177.00	0.00		

End of LWM program

NRBG Program:

Shoreland Program

8. Project Name: 2011 NRBG shoreland administration

Module: Initiative

Reported By: Hubbard COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2011

<i>Description:</i>		<i>Actual Results:</i>				
2011 NRBG shoreland administration		443 building permits, 48 shoreland alteration permits, 77 variance applications, 2 conditional use permits, 119 ordinance violation enforcement actions				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 NRBG Hubbard County shoreland admin in-kind ma	8,293.00	8,293.00	8,293.00	0.00	2/1/12	2/1/12
2. 2011 Natural Resources Block Grant - Hubbard (COUNT	8,293.00	8,293.00	8,293.00	0.00	1/10/12	1/10/12
Totals:	16,586.00	16,586.00	16,586.00	0.00		

End of Shoreland program

NRBG Program:

SSTS Program

9. Project Name: 2011 NRBG SSTS administration		<i>Module:</i> Initiative		<i>Reported By:</i> Hubbard COUNTY		
<i>Initiative Type:</i> Admin/Coordination		<i>Initiative Year:</i> 2011				
<i>Description:</i>		<i>Actual Results:</i>				
2011 SSTS program administration		Issued 208 SSTS permits. Identified fourteen failing systems. Eighty-three replacement systems were permitted.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Hubbard (COUNT	9,931.00	9,931.00	9,931.00	0.00	1/3/11	1/3/11
Totals:	9,931.00	9,931.00	9,931.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

10. Project Name: WCA		<i>Module:</i> Initiative		<i>Reported By:</i> Hubbard SWCD		
<i>Initiative Type:</i> Regulation, Ordinances, Plann		<i>Initiative Year:</i> 2011				
<i>Description:</i>		<i>Actual Results:</i>				
Administer and enforce the Wetland Conservation Act		WCA report was submitted to BWSR as required				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Hubbard (COUNT	24,681.00	24,681.00	24,681.00	0.00	2/1/12	2/1/12
2. WCA Match	24,681.00	24,681.00	24,681.00	0.00	2/1/12	2/1/12
Totals:	49,362.00	49,362.00	49,362.00	0.00		

End of WCA program

----- End of 2011 Natural Resources Block Grant - Hubbard (COUNTY) Sec -----

Hubbard COUNTY - WCA

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